

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **OCT 2019 (PROVISIONAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	37.30 ✓	0	221023.50 ✓
2	Value of Stock	(Rs.)	46577.50 ✓	0	1538908449.57 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	151834.40 ✓	0	42254.34 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	151834.40	0	42254.340
6	Normative transit & handling losses (for coal based projects)	(MT)	1214.68 ✓	0	338.03 ✓
7	Net coal supplied of coal (5-6)	(MT)	150619.72 ✓	0	41916.31 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	249023950.21 ✓	0	243902330.70 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4908423.64 ✓	0	1365976.36 ✓
11	Total amount charged (8+9+10)	(Rs.)	253932373.85	0	245268307.06
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	126015677.00 ✓	0	74530010.00 ✓
	By Rail	(Rs.)	126015677.00 ✓	0	74530010.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	4543874.77 ✓	0	1264525.23 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	130559551.77	0	75794535.23
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	384491925.62 ✓	0	321062842.29 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2552.410 ✓	0.000	7073.75 ✓
19	Blending Ratio (Domestic/ E auction)	%	51.006 ✓	0.000	48.994 ✓
20	Weighted average cost of Coal for the month	(Rs./MT)		4767.617 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3477.011 ✓	NA	4506.810 ✓
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3209.349 ✓	NA	5976.312 ✓
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3960.618 ✓	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3160.650	NA	4207.078
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3174.050	NA	4539.871
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3706.343	

* Subject to receipt of coal bills

DGM(MT, O&M) Comm)
Bhilai

DGM, F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai